

Chairperson's Report by Gordon McCrae

Once again I have the pleasure of reporting on a very busy and successful year on behalf of the **Board of Directors** of the After School Club.

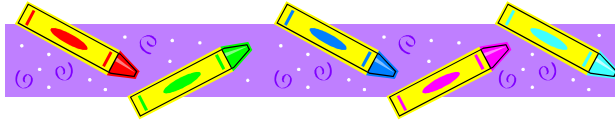
This year we continued with our **maintenance of the building** with work carried out on new roof insulation, hopefully this will help reduce our heating bills and make the building easier to heat in the winter months. Future plans for the building include exploring the possibilities of building a new extension at the entrance to the building that would create new office space, children's toilets, two new activity rooms and best of all a **'Rooftop play area'**. We hope to have our Architect along on the night of our AGM to give a small presentation of these plans. Come along and see the 'Afty of the Future'!

Fiona, Ross and all the staff have once again worked extremely hard throughout the past year, ensuring the club continues to provide a quality service that we can all be proud of and that continues to meet all requirements and standards set by the Scottish Social Services Council and the new Social Care and Social Work Improvement Scotland (**SCSWIS**) formerly the Care Commission.

■■■

One of the most successful events that took place this year was the first **Afty open day**, this event was planned as a way of promoting the work of the Afty to the wider school community. Fantastic weather on the day helped make this event a great success with large numbers of parents and children enjoying the variety of games, rides, bouncy castle and great food. Feedback from this day has been very positive and we hope to repeat this next year - our 20th anniversary year.

I feel confident that the Board and Staff will continue to develop and lead **Hyndland After School Club** effectively, and will embrace and develop new opportunities over the coming year.



Manager's Report by Fiona Ansdell

General

Our latest daily average attendance is around 87 children, with the Breakfast Club, Holiday Club and pick-up service from Notre Dame all showing steady numbers. However, we do have places available, both regular and drop-in. Our Summer Holiday Club was well attended - well up on last year averaging 45 per day. Included in this year's exciting programme was a visit to Radio Clyde to perform and record a song on cd, a Zumba workshop and a return to Kelburn Country Park Estate. As swimming was so popular last time we included this several times this summer with Clydebank pool proving to be a favourite.

■■■

The Building

This time last year we were shortlisted for an award for our building. The good news is we won! We picked up a **Commendation in the Making Spaces 2010 International Architecture Award**. The Making Spaces Award is for buildings with innovative design for children and young people. We picked up our certificate at a dinner in Edinburgh on the 7 October much to the delight of all of us and, in particular, to Jason Brown our Architect from Abozzo. What the judges' said: *This entry impressed with its 'low cost imaginative and innovative use of old premises, and a very ordinary space'. It was regarded as 'elegant, colourful and warm' and demonstrated an idea that 'could be replicated' in other places.*

As we progress to become totally self contained, extra space will need to be created to accommodate all the children at the one time so we can remove the need to use any areas in the school. Currently we do need a room in the school when the weather is bad and we do not have access to the gym (which can happen most days when the school has 'after

school' activities on). To be able to bring all the children up to the Club hall and have the capacity for them would be our ideal. This may not be a pipe dream! As Gordon mentioned in his report our architect has been working on plans to extend the building and will, hopefully, have plans to show us at the AGM on the 12 October. Never one to produce just adequate solutions, our architect would like to see a 'Roof Top Play Space' on our extension! We are looking at the possibilities of a quiet space for reading and homework and maybe a room for the older children to 'chill out!' If our plans are accepted and approved by both building control and the Council, we then have the huge task of finding funding!

■■■

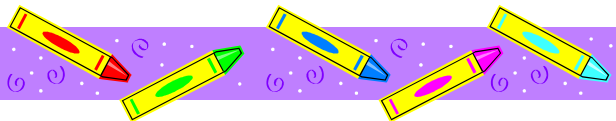
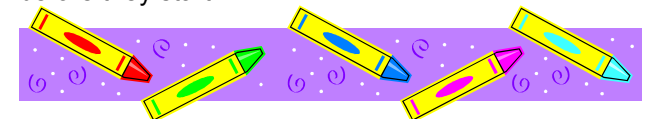
The Garden.

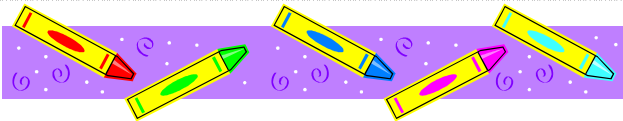
Record rainfall did do some damage to plants this year but the garden still looked good. The bumper crop of delicious plums made up for no apples or pears! Our partnership with the school ensures the garden is getting well maintained and the children are able to enjoy all the activities the garden can provide.

■■■

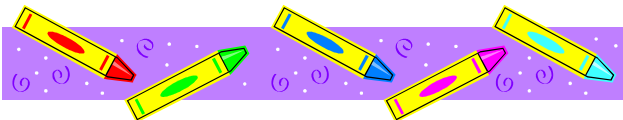
Our Staff

This year we have concentrated on getting staff qualified and registered with the SSSC. This is a requirement for all childcare workers but happily we are 75% of the way there! We have 13 staff now qualified or working towards their SVQ Playwork levels 2 and 3. The remaining 25% are all new members of staff who will be embarking on study soon! Since last year four members of staff have left - Daniel Graham and Alice Butterworth off to do teacher training, Hannah Murtagh off to France to teach English and Tricia Robertson our Breakfast Club assistant who just wanted her mornings back! New staff include Patrick Morrison (Paddy to everyone!), Libby Walker and Lara Terry who are just waiting for their disclosures to come through before they start.





Following in the family tradition Kara Ross (Christopher's sister) has joined the team working during the holidays while still volunteering term time as part of her Duke of Edinburgh Award. Two members of staff are expecting happy events – Emma Sanderson's baby is due on Boxing Day and Seanaid McFarlane's four weeks later. The rest of the team including long service staff Edith Austin (13 years), John Ansdell (10 years), Ross MacDougall (5 years), plus Farrah Cortico, Sarah Barbara, Chris Ross, Perri MacKenzie, Arlene McKenzie and relative new comers Sophie Fisher, Greer Pester, Brioni Bradbeer. Must also mention our childcare pick-up staff Amanda D'Alfonso, Sharon D'Alfonso and Mandy Maxwell. Finally Kathy Melvin our bookkeeper who has streamlined our finance system and Margaret McLean our cleaner who has been with us for 7 years. A huge thank you to all the staff for their commitment to maintaining and improving the quality of our service through hard work, producing varied and innovative activities and dedication to providing for the needs of the children.



Finally, thanks too to the members of the Board who give their time, expertise and support and without whom we would not be here! I would also like to express appreciation to Janny Joe for his care and attention (plus good wishes for a speedy recover from recent surgery), the PTC and the school staff for helping to maintain the good relations between the Afty and the School. **Looking forward to 2012** when we celebrate the Club's (and my!) 20th anniversary.

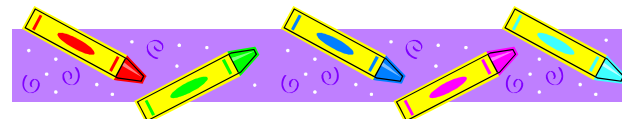
**Treasurer's Report
by Tricia Nelson**

Our accounts are audited annually by chartered accountants (since 2006 by Alexander Sloan) to

provide external validation and confidence in the financial status and management of HASC finances. The 2010/11 audit summary will be reported at the AGM. The Club's finances are carefully managed through excellent record keeping by Kathy Melvin, good management practice by Fiona and Ross and with support and advice from the Board. This year, we have spent some time on staff structure, pay and conditions. We researched pay scales and qualifications for Playworkers in after school and have developed a 'People Plan' which has given all staff a rise in pay, incentive to get registered with the SSSC and gain qualifications. Our sound financial practices enable us to keep the fee increases reasonable, while continuing to provide high quality childcare and supportive employment. Our moderate rise in the fees will help to finance our investment in the staff and help keep us in line with other services. Plans for the coming year include:

- Securing external funding (grants) for the next stage of buildings work.
- Developing a 3 year business plan

	2011-12	2010-11
Registration	£35	£30
Daily after school	£9.50	£9.30
Notre Dame	£12.00	£11.50
Holiday/in-service day	£22.00/ £14 ½ day	£20.00/ £12.50 ½ day
Breakfast Club	£2.80	£2.60
12-3 Club	£12.50/£12 (50p disc with asc)	£11.50/£11 (50p disc with asc)
12 to 3 from Notre Dame	£12 (with asc) £15 (12 to 3) only	£11.50(with asc) £14.50(£12 to 3) only
Late Fees	£10 to 6.15pm £20 to 6.30pm	£7.00 to 6.15pm £18.50 to 6.30pm



**Hyndland
After School Club**



Annual Report 2010-2011

**Prepared for AGM
12 October 2011 at 7.30pm**

**44 Fortrose Street
Glasgow
G11 5LP
0141 339 9526**

office@hyndlandasc.org.uk
www.hyndlandasc.org.uk

Charity no. SCO32486
Company no. SC224963

